

STATISTICAL BULLETIN
OF
BANGLADESH TEA BOARD
FOR THE MONTH OF DECEMBER, 2015

MONTHLY STATISTICAL BULLETIN FOR THE MONTH OF DECEMBER, 2015

TEA PRODUCTION, SALE, MARKET PRICE AND EXPORT

(Quantity : '000'Kg)

(Value : '000'Tk)

(Av.Price : Tk. /Kg)

ANNUAL PRODUCTION

Y E A R	2015	2014	2013
PRODUCTION TARGET	64,000	62,000	60,500
ACHIEVEMENT	68,761*	63,875	66,259

Figure up toDecember, 2015

MONTH-WISE PRODUCTION

Months	Production 2015		Production 2014		Production 2013	
	During the month *	Up to the month *	During the month	Up to the month	During the month	Up to the month
January	166	166	267	267	243	243
February	14	180	41	308	62	305
March	302	482	561	869	499	804
April	3160	3,642	2818	3,687	2,083	2,887
May	5,195	8,837	4,542	8,229	5,348	8,235
June	7,207	16,044	7,773	16,002	6,948	15,183
July	10,336	26,380	7,860	23,862	10,112	25,295
August	9,659	36,039	10,469	34,331	9,494	34,789
September	9,282	45,321	8,761	43,092	9,287	44,076
October	9,983	55,304	9,742	52,834	9,673	53,749
November	7,701	63,005	6,310	59,144	7,174	60,923
December	5,756	68,761	4,731	63,875	5,336	66,259

* Estimated figure

STATEMENT OF CST & OST

Year	OLD & CURRENT SEASON TEA (For December, 2015) (Sale no. 29-32)						OLD & CURRENT SEASON TEA (Up to December, 2015) (Up to sale no. 1- 32)					
	CST		OST		Total		CST		OST		Total	
	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price
	2	3	4	5	6	7	8	9	10	11	12	13
2015 - 2016	6,699	189.69	11.82	180.53	6,710.82	189.67	47,859	191.91	226.5	168.67	48,085	191.80
2014-2015	9,264	165.98	122.07	124.62	9,386	165.44	46,887	181.95	769.54	93.09	47,656	180.51
2013-2014	5,759	190.98	5	112.49	5,764	190.91	41,248	215.29	113	145.62	41,361	215.08

NOTE : CST represents current season tea & OST old season tea.

EXPORT & INTERNAL ACCOUNT

Year	During the month December, 2015 (Sale no 29-32)						Up to the month December 2015 (Up to sale no. 1-32)					
	Internal Account		Export Account		Total		Internal Account		Export Account		Total	
	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value
	2	3	4	5	6	7	8	9	10	11	12	13
2015 - 16	6,708	1,271,722	6	1,199	6,714	1,272,921	48,031	9,204,627	58.34	11,466	48,089	9,216,093
2014 - 15	9,375	1,550,522	11.43	2,332.00	9,386	1,552,854	47,421	8,580,344	236.61	22,306	47,658	8,602,650
2013-2014	5,755	1,098,586	9	1,780	5,764	1,100,386	41,165	8,853,815	196	42,444	41,361	8,896,259

EXPORT BY MODE

Mode of Tea Export	Export during the Month December 2015		Cumulative Export up to December 2015		Export during the Month December, 2014			Cumulative Export up to December 2014	
	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)		Qty	Value (FOB)
1	2	3	4	5	2	3		4	5
Export from Chittagong Auction Purchase	10	4,022	145	33011	118	11,709		841	71,364.00
Export under direct Negotiation	26	4,898	84	28826	68	10,789		263	52,790.00
Others	-	-	-	-	-	-		-	-
TOTAL	36	8920	229	61,837	186	22498		1104	124,154.00

EX-GARDEN SALE**LOOSE TEA**

Month	Loose tea					
	2015-16		2014-15		2013-14	
	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price
July	112	159.86	173	167.24	161	209.76
August	156	175.6	139	154.44	161	224.95
September	76	156.93	220	152.49	501	206.36
October	267	158.36	243	164.77	156	208.23
November	237	165.81	388	166.93	181	186.1
December	179	162.69	261	180.2	176	189.41
January			138	172.99	113	197.18
February			14	132.86	63	186.18
March			18	144.27	28	154.62
April			67	183.04	50	151.35
May			100	178.39	97	165.97
June			98	163.03	120	151.55
Total	1027	163.51	1,859	166.87	1,807	195.39

VALUE ADDED (PACKET) TEA

Month	Value Added (Packet) Tea					
	2015-16		2014 - 15		2013 - 14	
	Qty	Av. .Price	Qty	Av. Price	Qty	Av. Price
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-				
November	-	-	-	-	-	-
December	-	-	-	-	-	-
January	-	-	-	-	-	-
February	-	-	-	-	-	-
March	-	-	-	-	-	-
April	-	-				
May	-	-	-	-	-	-
June	-	-	-	-	-	-
Total						

EXPORT DURING December, 2015

COUNTRIES OF DESTINATION

Name of the Country	Export during December, 2015					
	Loose Tea		Packet Tea		Total	
	Qty.	Value (FOB)	Qty.	Value (FOB)	Qty.	Value (FOB)
1	2	3	4	5	6	7
Afghanistan	0	0	0	0	0	0
Bahrain	0	0	0	0	0	0
China	0	0	0	0	0	0
Germany	0	0	0	0	0	0
Ghana	0	0	0	0	0	0
Greece	0	0	0	0	0	0
India	0	0	0	0	0	0
Japan	0	0	0	0	0	0
Kuwait	0	0	0	0	0	0
K.S.A	0	0	6	1778	6	1778
Mauritus	0	0	0	0	0	0
Oman	0	0	0	0	0	0
Pakistan	0	0	10	4,022	10	4022
Poland	0	0	0	0	0	0
Qatar	0	0	0	0	0	0
Thailand	0	0	0	0	0	0
Turkey	0	0	0	0	0	0
U.A.E.	0	0	20	3120	20	3120
U.K	0	0	0	0	0	0
USA	0	0	0	0	0	0
TOTAL	0	0	36	8920	36	8920

* Negligible Quantity

EXPORT DURING December, 2014

COUNTRIES OF DESTINATION

Export during December, 2014						
	Loose Tea		Packet Tea		Total	
Name of the Country	Qty.	Value (FOB)	Qty.	Value (FOB)	Qty.	Value (FOB)
1	2	3	4	5	6	7
Afghanistan	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-
China	-	-	-	-	-	-
Germany	-	-	-	-	-	-
Ghana	-	-	-	-	-	-
Greece	-	-	-	-	-	-
India	-	-	-	-	-	-
Japan	-	-	-	-	-	-
Kuwait	-	-	-	-	-	-
K.S.A	-	-	3	1,334	3	1,334
Mauritus	-	-	-	-	-	-
Oman	-	-	-	-	-	-
Pakistan	163	17,264	-	-	163	17,264
Poland	-	-	-	-	-	-
Qatar	-	-	-	-	-	-
Thailand	-	-	-	-	-	-
Turkey	-	-	-	-	-	-
U.A.E.	20	3,900	-	-	20	3,900
U.K	-	-	-	-	-	-
TOTAL	183	21,164	3	1,334	186	22,498

* Negligible Quantity

COUNTRY-WISE EXPORT UPTO December, 2015 -16 AND 2014-15

Name of the Country	Export up to December, 2015 - 16						Export up to December, 2014 - 15					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
Afghanistan												
Bahrain												
China												
Digibouti												
France												
Germany												
Ghana												
Greece												
India												
Iran												
Japan												
Kazakhstan												
Kenya												
K.S.A.			65	16,540	65	16,540			3	1,334	3	1,334
Kuwait									39	9,941	39	9,941
Mauritus												
Oman												
Pakistan	19	7,979	49	19,971	68	27,950	993	98,836			993	98,836
Poland												
Qatar			5	1,763	5	1,763						
Russia												
Thailand												
Turkey												
U.A.E.	19	2,987	64	10,105	83	13,092	39	7,507	30	6,536	69	14,043
U.K.												
Ukraine												
USA			8	2,492	8	2,492						
Others												
Total	38	10,966	191	50,871	229	61,837	1,032	106,343	72	17,811	1,104	124,154

* Negligible Quantity

EXPORTERS & EXPORT
DURING AND UPTO December, 2015 - 2016

Name of the Exporters	Export During the month December,2015						Cumulative export up to the month					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
		(FOB)		(FOB)		(FOB)		(FOB)		(FOB)		(FOB)
1	2	3	4	5	6	7	8	9	10	11	12	13
Abul Khair Consumer Products Ltd.			20	3,120	20	3120	19	2987	64	10105	83	13,092
A.Kabir Ltd												
Azad Enterprise Ltd.												
Ahmad Trading												
The Consolidated Tea & Lands			10	4022	10	4,022	19	7,979	49	19971	68	27,950
Deundee Tea Co.Ltd												
DuncanBrothers(BD) Ltd												
EliteInternational Ltd												
Haji Ahmed Brs.												
H.R.C.Syndicate Ltd.												
James Finlay P.L.C.												
M.M.Ispahani Ltd.									13	4255	13	4,255
Monir Sha & Sons			6	1778	6	1,778			65	16540	65	16,540
Mukut Tea Co.												
Sanowara Consumer.												
Shaw Wallace (BD) Limited												
Unilever (BD) Ltd.												
Others												
T O T A L	-	-	36	8,920	36	8,920	38	10,966	191	50871	229	61,837

* Negligible Quantity

COUNTRY-WISE EXPORT FOR 2013-14 AND 2014 -15

Name of the Country	Export For the year, 2014 - 2015						Export For the year, 2013 - 2014					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
Afghanistan												
Bahrain												
China												
Digibouti												
France												
Germany												
Ghana												
Greece												
India												
Iran												
Japan								254				254
Kazakhstan												
Kenya												
K.S.A.			3	1,334	3	1,334	0	0	50	13,051	50	13,051
Kuwait			39	9,941	39	9,941	19	5,121	9	2,298	28	7,419
Mauritus												
Oman												
Pakistan	1,249	131,576	0	0	1,249	131,576	1,356	133,755	0	138	1,356	133,893
Poland												
Qatar												
Russia												
Thailand												
Turkey												
U.A.E.	85	15,377	37	9,220	122	24,597	167	24,852	165	43,376	332	68,228
U.K.												
Ukraine												
USA												
Others												
Total	1,334	146,953	79	20,495	1,413	167,448	1,542	163,982	224	58,863	1,766	222,845

EXPORTERS & EXPORT FOR 2013 -14 AND 2014 -15

Name of the Exporters	Export For the year 2014 - 2015						Export For the year 2013 - 2014					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)
Abul Khair Consumer Products Ltd	85	15,377	20	3,900	105	19,277	98	19,579	68	13,598	166	33,177
A.Kabir Ltd	-	-	-	-	-	-	-	-	-	-	-	-
Azad Enterprise Ltd.	-	-	-	-	-	-	-	-	-	-	-	-
Ahmad Trading	-	-	-	-	-	-	-	-	-	-	-	-
The Consolidated Tea & Lands	1,192	128,092	-	-	1,192	128,092	972	102,747	-	-	972	102,747
Deundee Tea Co.Ltd	-	-	-	-	-	-	*	254	-	-	*	254
DuncanBrothers(BD) Ltd	-	-	-	-	-	-	-	-	-	-	-	-
EliteInternational Ltd	-	-	-	-	-	-	-	-	-	-	-	-
Haji Ahmed Brs.	57	3,484	-	-	57	3,484	308	25,124	-	-	308	25,124
H.R.C.Syndicate Ltd.	-	-	19	5,207-	19	5,207	19	5,121	9	2,298	28	7,419
James Finlay P.L.C.	-	-	-	-	-	-	-	-	-	-	-	-
M.M.Ispahani Ltd.	-	-	-	-	-	-	145	11,157	52	15,462	197	26,619
Monir Sha & Sons	-	-	30	8,752	30	8,752	-	-	50	13,051	50	13,051
Mukut Tea Co.	-	-	-	-	-	-	-	-	-	-	-	-
Sanowara Consumer..	-	-	-	-	-	-	-	-	-	-	-	-
Shaw Wallace (BD) Limited	-	-	10	2,636	10	2,636	-	-	45	14,454	45	14,454
Unilever (BD) Ltd.	-	-	-	-	-	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1,334	146,953	79	20,495	1,413	167,448	1,542	163,982	224	58,863	1,766	222,845

* Negligible Quantity

ANNUAL EXPORT

Year	LOOSE TEA			VALUE ADDED TEA			TOTAL		
	QNTY	AV.PRICE PER KG.(US\$)	VALUE(IN THOUSAND US \$)	QNTY	AV.PRICE PER KG(US \$)	VALUE (IN THOUSAND US\$)	QNTY	AV.PRICE PER KG(US \$)	VALUE(IN THOUSAND US\$)
1996-97	25,068	1.16	29,203	319	1.87	596	25,387	1.17	29,799
1997-98	23,808	1.87	44,527	645	2.58	1,662	24,454	1.89	46,189
1998-99	22,881	1.45	33,128	623	2.35	1,465	23,504	1.47	34,593
1999-00	12,278	1.15	14,162	337	2.05	690	12,615	1.18	14,852
2000-01	15,008	1.23	18,495	1,520	1.5	2,273	16,528	1.26	20,768
2001-02	13,150	1.17	15,402	652	1.63	1,066	13,802	1.19	16,468
2002-03	11,193	1.19	13,270	973	1.84	1,792	12,166	1.24	15,062
2003-04	12,023	1.2	14,471	437	2.22	968	12,460	1.24	15,439
2004-05	12,019	1.24	14,844	337	2.15	725	12,356	1.26	15,569
2005-06	8,637	1.25	10,827	385	2.13	822	9,022	1.29	11,649
2006-07	4,350	1.18	5,115	478	2.3	1,101	4,828	1.29	6,216
2007-08	10,299	1.3	13,350	499	2.37	1,183	10,798	1.35	14,533
2008-09	5,822	1.87	10,871	329	2.59	852	6,151	1.91	11,723
2009-10	1,777	2.18	3,879	300	3.02	906	2,077	2.3	4,785
2010-11	963	1.88	1,827	197	3.77	742	1,160	2.21	2,569
2011-12	1,495	1.61	2,414	116	3.44	399	1,611	1.75	2,813
2012-13	620	2.24	1,388	232	2.84	658	852	2.4	2,046
2013 - 14	1,542	1.37	2,113	224	3.37	754	1,766	1.62	2,867
2014 -15	1,334	1.41	1,892	79	3.33	263	1,413	1.53	2,155
2015-16	38	3.71	141	191	3.42	653	229	3.47	794

*Figure December, 2015

INTERNAL CONSUMPTION

YEAR	INTERNAL ACCOUNT.		TRANSFER FROM EXPORT ACCOUNT.		EX-GARDEN SALE		TOTAL INTERNAL ACCOUNT.	
	QNTY	AV.PRICE	QNTY	AV.PRICE*	QNTY	AV.PRICE	QNTY	AV.PRICE
-								
1997-98	16,389	75.75	7,330	77.65	732	48.37	24,451	75.5
1998-99	18,760	59.85	9,584	66.72	2,412	55.49	30,756	61.65
1999-00	22,378	56.94	11,986	57.23	920	54.05	35,284	56.96
2000-01	22,094	59.66	11,569	59.96	3,090	60.09	36,753	59.79
2001-02	24,113	56.25	13,165	58.12	3,163	59.35	40,441	57.1
2002-03	22,246	66.82	13,010	67.18	4,551	57.66	39,807	65.89
2003-04	24,152	61.2	12,035	65.8	2,027	61.84	38,214	62.68
2004-05	21,957	67.86	13,979	72.6	7,316	62.29	43,252	68.45
2005-06	21,987	77.95	16,890	79.75	3,674	72.88	42,551	78.23
2006-07	32,900	91.73	7,318	91.89	1,558	98.67	41,776	92.02
2007-08	42,816	90.69	-	-	5,449	98.57	48,265	91.58
2008-09	48,943	122.44	-	-	1,868	106.15	50,811	121.84
2009-10	53,281	154.71	-	-	1,783	133.42	55,064	154.02
2010-11	54,040	180.7	-	-	1,914	159.74	55,954	179.98
2011-12	52,054	165.04	-	-	2,204	167.52	54,258	165.14
2012-13	55,013	229.56	-	-	1,788	187.7	56,801	228.24
2013 -14	58,101	184.84	-	-	1,807	195.39	59,908	185.16
2014 -15	63,545	178.26	-	-	1,859	166.87	65,404	177.94
2015-16	38,979	189.53	-	-	1,027	163.51	40,006	188.87

* Auction average price.

** Figure up to December, 2015